



## Community and Economic Development

### COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

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Miami-Dade Community Development Block Grant (CDBG) funds are used for activities that benefit low and moderate-income persons. All activities must meet one of the following national objectives for the program: benefit low/moderate income persons, prevention or elimination of slums or blight, or community development needs having a particular urgency because existing conditions poses a serious and immediate threat to the health or welfare of the community.

### SERVICE AREA

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Countywide

### TARGET POPULATION

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|                      |  |      |                 |
|----------------------|--|------|-----------------|
| Gender:              | Male and Female  | Age: | All Ages (0-18) |
| Special Populations: | Low income; disabled; single parents; abused, abandoned, or neglected children; crime prevention; education/training; and health |      |                 |

### ELIGIBILITY

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|                                  |   |        |     |
|----------------------------------|---|--------|-----|
| Client Eligibility Requirements: | Low/moderate income households                                    |        |     |
| Geographic Criteria:             | Client must reside in a Neighborhood Revitalization Strategy Area |        |     |
| Economic/Financial Criteria:     | Low income  | Other: | N/A |

### COLLABORATIVE PARTNERS

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See below

### CBO ACCESS

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|                               |     |                           |     |
|-------------------------------|-----|---------------------------|-----|
| CBO Access to Funding Source: | Yes | Funding Provided to CBOs: | Yes |
|-------------------------------|-----|---------------------------|-----|

**CBO FUNDING**

| <b>Organization</b>                               | <b>FY03-04*</b> | <b>FY04-05*</b> |
|---|-----------------|-----------------|
| Adult Mankind Organization, Inc.                  | \$165,000       | \$240,000       |
| Allapattah Community Action Day Care Center       | \$45,000        | \$23,000        |
| Alliance for Musical Arts Productions             | \$40,000        | \$0             |
| Alternative Programs                              | \$120,000       | \$75,000        |
| Artz N the Hood                                   | \$35,000        | \$33,000        |
| ASPIRA of Florida, Inc.                           | \$50,000        | \$37,000        |
| Belafonte Tacolcy Center                          | \$45,000        | \$47,000        |
| Beta Tau Zeta Sorority, Inc.                      | \$40,000        | \$40,000        |
| Boys & Girls Club                                 | \$255,000       | \$117,000       |
| Charlee of Dade County, Inc.                      | \$50,000        | \$33,000        |
| City of Opa-Locka                                 | \$75,000        | \$70,000        |
| Coconut Grove Cares                               | \$15,000        | \$23,000        |
| Coconut Grove Local Development Corporation       | \$25,000        | \$0             |
| Communities in Schools of Miami                   | \$70,000        | \$68,000        |
| Concerned African Woman                           | \$75,000        | \$65,000        |
| Dominican American Youth Services                 | \$0             | \$47,000        |
| Foundation of Community Assistance and Leadership | \$140,000       | \$94,000        |
| Florida Venture Foundation, Inc.                  | \$40,000        | \$37,000        |
| Good Hope Equestrian Training Center              | \$0             | \$37,000        |
| Greater Goulds Optimist Youth Club                | \$50,000        | \$66,000        |
| Haitian American Alliance Youth Foundation        | \$5,000         | \$0             |
| Hispanic Coalition                                | \$80,000        | \$102,000       |
| JESCA   | \$233,000       | \$339,000       |
| JPM Centre at Miami Gardens Dr.                   | \$50,000        | \$37,000        |
| Kidco Child Care, Inc.                            | \$20,000        | \$23,000        |
| Latinos United in Action Center                   | \$0             | \$40,000        |
| Leisure City/Modelo Optimist Club                 | \$55,000        | \$55,000        |
| Liberty City Optimist                             | \$70,000        | \$94,000        |
| Lirrafo, Inc.                                     | \$100,000       | \$76,000        |
| Little Haiti Housing                              | \$0             | \$100,000       |
| Miami-Dade Community Action Agency                | \$76,000        | \$117,000       |
| Miami-Dade Empowerment Trust                      | \$0             | \$23,000        |
| Miami-Dade Dept. of Human Services                | \$117,000       | \$23,000        |
| My Backyard                                       | \$23,000        | \$0             |
| Nanay, Inc.                                       | \$25,000        | \$23,000        |
| New Jerusalem CDC                                 | \$75,000        | \$0             |
| New Hope Dev. Center                              | \$125,000       | \$70,000        |
| One Art, Inc.                                     | \$35,000        | \$23,000        |
| Peace Be Still                                    | \$70,000        | \$47,000        |
| Phases of Life                                    | \$45,000        | \$37,000        |
| Princeton Bound, Inc.                             | \$5,000         | \$0             |
| Project Stop                                      | \$70,000        | \$60,000        |
| Regis House                                       | \$85,000        | \$37,000        |
| Restoration & Reconciliation Outreach, Inc.       | \$65,000        | \$40,000        |



## FY 2004-2005 Children and Families Budget and Resource Allocation Report

|  |                    |                    |
|--|--------------------|--------------------|
| Richmond Perrine Optimist Club           | \$195,000          | \$200,000          |
| Shiloh Community Development Corporation | \$20,000           | \$0                |
| South Florida Boys Choir                 | \$75,000           | \$37,000           |
| St. Agnes Rainbow Village CDC, Inc.      | \$30,000           | \$37,000           |
| St. Albans Day Nursery                   | \$40,000           | \$18,000           |
| Sweet Vine, Inc.                         | \$55,000           | \$65,000           |
| Work America                             | \$55,000           | \$0                |
| World Literacy Crusade of S. FLA         | \$35,000           | \$35,000           |
| Youth of America                         | \$133,000          | \$100,000          |
| <b>Total</b>                             | <b>\$3,402,000</b> | <b>\$3,010,000</b> |

\*Reflects Community-based Organization funding from January 1 – December 31

### PROGRAM GOAL(S)

The CDBG program is designed to uplift and improve the quality of life for individuals and neighborhoods in Miami-Dade County .

### PERFORMANCE MEASURES

|                    | Quantity  | Quality   |
|--------------------|---|---|
| Effort/<br>Output  | I. What We Do   | II. How Well We Do It   |
|                    | <ul style="list-style-type: none"> <li>In 2004, 208 activities were funded, of which 54 (26%) were related to children and families</li> </ul>            | <ul style="list-style-type: none"> <li>In 2004, there were 60 activities, 54 or 90% of these were funded</li> </ul> |
| Effort/<br>Outcome | III. How Much Change  | IV. Quality of Change   |
|                    | <ul style="list-style-type: none"> <li>In 2003, 10,317 were served</li> <li>At the completion of 2004, 12,649 people are expected to be served</li> </ul> | <ul style="list-style-type: none"> <li>Increase the number of participants by 23% from FY 2003</li> </ul>           |

### FUNDING SOURCE(S)

|                                     |         |  |
|-------------------------------------|---------|--|
| Grant Funding:                      | Yes     |  |
| Funding Source:                     | Federal |  |
| Matching Requirements:              | No      | Required Match: N/A                    |
| Minimum Required Match:             | N/A     |  |
| Maintenance of Effort Requirements: | Yes     | Funding Cycle: January 1 – December 31 |

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

|                                     | Actual<br>FY 02-03 | Budgeted**<br>FY 03-04 | Budgeted**<br>FY 04-05 | Change from<br>FY 03-04 |
|-------------------------------------|--------------------|------------------------|------------------------|-------------------------|
| <b>Revenue Summary</b>              |                    |                        |                        |                         |
| Federal                             | \$4,036,978        | \$3,850,806            | \$3,681,783            | -\$169,023              |
| State                               | \$0                | \$0                    | \$0                    | \$0                     |
| County                              | \$0                | \$0                    | \$0                    | \$0                     |
| Other                               | \$0                | \$0                    | \$0                    | \$0                     |
| <b>Total</b>                        | <b>\$4,036,978</b> | <b>\$3,850,806</b>     | <b>\$3,681,783</b>     | <b>-\$169,023</b>       |
| <b>Expenditure Summary</b>          |                    |                        |                        |                         |
| Salaries and Benefits               | \$408,978          | \$448,806              | \$483,903              | \$35,097                |
| Services and Supplies               | \$0                | \$0                    | \$0                    | \$0                     |
| Contracted Service Providers        | \$3,628,000        | \$3,402,000            | \$3,010,000            | -\$392,000              |
| Capital                             | \$0                | \$0                    | \$0                    | \$0                     |
| Other                               | \$0                | \$0                    | \$0                    | \$0                     |
| <b>Total</b>                        | <b>\$4,036,978</b> | <b>\$3,850,806</b>     | <b>\$3,493,903</b>     | <b>-\$356,903</b>       |
| <b>Total Positions</b>              |                    |                        |                        |                         |
|                                     | 7                  | 7                      | 7                      | 0                       |
| <b>Number of Children Served***</b> |                    |                        |                        |                         |
|                                     | 10,317             | 12,649                 | 15,550                 | 2,901                   |

\*\*Community-based organization funding allocations for the period January 1, 2004 to December 31, 2004 are reflected in the County FY 03-04, and the period January 1, 2005 to December 31, 2005 are reflected in the County FY 04-05

\*\*\*Please note the service level has increased even with the reduced level of funding as a result of efficiency measures adopted by OCED, in light of revised US HUD performance measures, resulting in lower cost per client and an increase in service levels

Cross Reference: Please see Miami-Dade Department of Human Services, Miami-Dade County Role Models Program listing

## Consumer Services

### 4-H YOUTH DEVELOPMENT

The 4-H program is a nationwide, 100 year old, volunteer led, educational youth development program administered through the United States Department of Agriculture Extension Service and the state's land grant institutions. In Florida, it is managed by the University of Florida and the Miami-Dade County Cooperative Extension Division, a division of the Consumer Services Department. The local program is staffed by 5 paid staff, 3 professionals and 2 para-professionals, which provide training and support for more than 679 volunteers who reach 12,496 youth members ranging in age from 5 to 18 years annually. 4-H members participate in project studies of their choice (such as: marine science, nutrition, sewing, public speaking, as well as other life skills); participate in leadership and competitive events (county, state, and national levels), and conduct service learning/community pride projects. Teaching methods are "hands on/learn by doing." Skills learned better prepare participants for school and life.

### SERVICE AREA

Countywide

### TARGET POPULATION

|                      |                    |      |                                   |
|----------------------|--------------------|------|-----------------------------------|
| Gender:              | Male and Female    | Age: | Children (6-12) and Youth (13-18) |
| Special Populations: | Education/training |      |                                   |

### ELIGIBILITY

|                                  |   |        |     |
|----------------------------------|---|--------|-----|
| Client Eligibility Requirements: | Participants must be between the ages of 5-18 years |        |     |
| Geographic Criteria:             | N/A   |        |     |
| Economic/Financial Criteria:     | N/A   | Other: | N/A |

### COLLABORATIVE PARTNERS

Miami-Dade County Public Schools; YMCA; YWCA; Boy and Girl Scouts; community afterschool programs; Park and Recreation Departments; faith-based organizations; and Miami-Dade Fair and Exposition

### CBO ACCESS

|                               |    |                           |    |
|-------------------------------|----|---------------------------|----|
| CBO Access to Funding Source: | No | Funding Provided to CBOs: | No |
|-------------------------------|----|---------------------------|----|

## PROGRAM GOAL(S)

The goal of the program is to empower youth to reach their full potential through a working and learning partnership with trained, caring, volunteer adults and staff.

## PERFORMANCE MEASURES

|                    | Quantity  | Quality   |
|--------------------|---|---|
| Effort/<br>Output  | I. What We Do   | II. How Well We Do It   |
|                    | <ul style="list-style-type: none"> <li>12,496 youth and 679 volunteers participated in worthwhile, educational activities involving 26,694 project studies</li> </ul>   | <ul style="list-style-type: none"> <li>1,865 youth gained knowledge and skills in careers and job preparation; and 10,000 youth increased in written and record keeping skills through project studies</li> </ul> |
| Effort/<br>Outcome | III. How Much Change  | IV. Quality of Change   |
|                    | <ul style="list-style-type: none"> <li>10,000 youth increased in written and record keeping skills through studies</li> <li>320 youth donated 5,463 hours of community service 42 youth won state competitions</li> </ul> | <ul style="list-style-type: none"> <li>83% of participants increased written and record keeping skills</li> <li>83% of participants gained knowledge in careers and job preparation</li> </ul>                    |

## FUNDING SOURCE(S)

|                                     |   |   |
|-------------------------------------|---|---|
| Grant Funding:                      | Yes                                     |   |
| Funding Source:                     | Federal (pass through State) and County |   |
| Matching Requirements:              | No                                      | Required Match: N/A                     |
| Minimum Required Match:             | N/A                                     |   |
| Maintenance of Effort Requirements: | No                                      | Funding Cycle: October 1 – September 30 |

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

|                                  | Actual<br>FY 02-03 | Budgeted<br>FY 03-04 | Budgeted<br>FY 04-05 | Change from<br>FY 03-04 |
|----------------------------------|--------------------|----------------------|----------------------|-------------------------|
| <b>Revenue Summary</b>           |                    |                      |                      |                         |
| Federal                          | \$0                | \$0                  | \$0                  | \$0                     |
| State                            | \$98,255           | \$81,086             | \$103,916            | \$22,830                |
| County                           | \$150,522          | \$124,592            | \$153,372            | \$28,780                |
| Other                            | \$0                | \$0                  | \$0                  | \$0                     |
| <b>Total</b>                     | <b>\$248,777</b>   | <b>\$205,678</b>     | <b>\$257,288</b>     | <b>\$51,610</b>         |
| <b>Expenditure Summary</b>       |                    |                      |                      |                         |
| Salaries and Benefits            | \$240,767          | \$197,668            | \$249,278            | \$51,610                |
| Services and Supplies            | \$0                | \$0                  | \$0                  | \$0                     |
| Contracted Service Providers     | \$8,010            | \$8,010              | \$8,010              | \$0                     |
| Capital                          | \$0                | \$0                  | \$0                  | \$0                     |
| Other                            | \$0                | \$0                  | \$0                  | \$0                     |
| <b>Total</b>                     | <b>\$248,777</b>   | <b>\$205,678</b>     | <b>\$257,288</b>     | <b>\$51,610</b>         |
| <b>Total Positions</b>           | <b>6</b>           | <b>6</b>             | <b>6</b>             | <b>0</b>                |
| <b>Number of Children Served</b> | <b>15,433</b>      | <b>12,496</b>        | <b>12,500</b>        | <b>4</b>                |

## Consumer Services

### 4-H YOUTH EXPANDED FOOD AND NUTRITION EDUCATION PROGRAM (EFNEP)

The 4-H program is a nationwide, 100 year old, volunteer led, educational youth development program administered through the United States Department of Agriculture Extension Service and the state's land grant institutions. In Florida, it is managed by the University of Florida and the Miami-Dade County's Cooperative Extension Division, a division of the Consumer Services Department. The local program is staffed by 1 para-professional, which is supervised by an existing 4-H professional. 4-H members participate in project studies related to nutrition. On an annual basis, the para-professional provides training support and curriculum for approximately 90 volunteers, who then conduct a minimum of 6 nutrition educational classes for approximately 1,500 children ages 5 through 18. These children increase life skills through development of project study records, oral presentations, and making exhibits utilizing the knowledge gained through study of food and nutrition.

### SERVICE AREA

Countywide

### TARGET POPULATION

|                      |                 |      |                                   |
|----------------------|-----------------|------|-----------------------------------|
| Gender:              | Male and Female | Age: | Children (6-12) and Youth (13-18) |
| Special Populations: | Low income      |      |                                   |

### ELIGIBILITY

|                                  |   |        |     |
|----------------------------------|---|--------|-----|
| Client Eligibility Requirements: | Children and youth (5-18) attending a limited income Title I school |        |     |
| Geographic Criteria:             | Miami-Dade County   |        |     |
| Economic/Financial Criteria:     | Low income  | Other: | N/A |

### COLLABORATIVE PARTNERS

Miami-Dade County Public Schools; YMCA; YWCA; Boy and Girl Scouts; community afterschool programs; Park and Recreation Department; and faith-based organizations

### CBO ACCESS

|                               |    |                           |    |
|-------------------------------|----|---------------------------|----|
| CBO Access to Funding Source: | No | Funding Provided to CBOs: | No |
|-------------------------------|----|---------------------------|----|



## PROGRAM GOAL(S)

Through educational efforts, 4-H EFNEP youth will acquire the knowledge, skills and attitudes desired for youth to make behavior changes and informed decisions regarding nutritionally sound diets leading to better health, school achievement and personal development.

## PERFORMANCE MEASURES

|                    | Quantity  | Quality  |
|--------------------|---|--|
| Effort/<br>Output  | I. What We Do   | II. How Well We Do It  |
|                    | <ul style="list-style-type: none"> <li>1,486 youth were provided a safe, educational, fun environment</li> </ul>                                      | <ul style="list-style-type: none"> <li>40% percent of youth completed a project study book, increasing in written and record Keeping skills</li> </ul>                               |
| Effort/<br>Outcome | III. How Much Change  | IV. Quality of Change  |
|                    | <ul style="list-style-type: none"> <li>43% of youth participated in public speaking presentations, exhibits and community service projects</li> </ul> | <ul style="list-style-type: none"> <li>70% of tested youth increased knowledge of the food guide pyramid, nutrients, food safety, hand washing and making healthy choices</li> </ul> |

## FUNDING SOURCE(S)

|                                     |         |   |
|-------------------------------------|---------|---|
| Grant Funding:                      | Yes     |   |
| Funding Source:                     | Federal |   |
| Matching Requirements:              | No      | Required Match: N/A                     |
| Minimum Required Match:             | N/A     |   |
| Maintenance of Effort Requirements: | No      | Funding Cycle: October 1 – September 30 |

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

|                                  | Actual<br>FY 02-03 | Budgeted<br>FY 03-04 | Budgeted<br>FY 04-05 | Change from<br>FY 03-04 |
|----------------------------------|--------------------|----------------------|----------------------|-------------------------|
| <b>Revenue Summary</b>           |                    |                      |                      |                         |
| Federal                          | \$45,631           | \$44,466             | \$45,200             | \$734                   |
| State                            | \$0                | \$0                  | \$0                  | \$0                     |
| County                           | \$0                | \$0                  | \$0                  | \$0                     |
| Other                            | \$0                | \$0                  | \$0                  | \$0                     |
| <b>Total</b>                     | <b>\$45,631</b>    | <b>\$44,466</b>      | <b>\$45,200</b>      | <b>\$734</b>            |
| <b>Expenditure Summary</b>       |                    |                      |                      |                         |
| Salaries and Benefits            | \$37,856           | \$36,691             | \$37,425             | \$734                   |
| Services and Supplies            | \$7,775            | \$7,775              | \$7,775              | \$0                     |
| Contracted Service Providers     | \$0                | \$0                  | \$0                  | \$0                     |
| Capital                          | \$0                | \$0                  | \$0                  | \$0                     |
| Other                            | \$0                | \$0                  | \$0                  | \$0                     |
| <b>Total</b>                     | <b>\$45,631</b>    | <b>\$44,466</b>      | <b>\$45,200</b>      | <b>\$734</b>            |
| <b>Total Positions</b>           | <b>1</b>           | <b>1</b>             | <b>1</b>             | <b>0</b>                |
| <b>Number of Children Served</b> | <b>1,486</b>       | <b>1,486</b>         | <b>1,486</b>         | <b>0</b>                |